

Out of School Childcare Grant 2014/15

1. Review of 2013/14

Did you achieve all of the targets as set out in Schedule 3 of your Out of School Childcare Grant offer letter, taking into account any amended target information?

Yes

If these were achieved please give a brief account of any projects that you considered to be particularly successful

- 4 After School Clubs developed. Total places developed - **80 places**
- 2 new day nurseries offering Out of School Provision. Total places developed – **32 places**
- 2 holiday childcare provisions developed and registered – one Welsh medium - **Total places developed 36.**
- One new Wrap around club developed– offering **20 places**
- 6 childminders have developed greater flexibility in hours. **Total Places with increased flexibility – max 36.**
- 11 – 14's OOS Provision - Pilot extended in Newbridge Comprehensive and Rhymni Comprehensive to develop appropriate Chill Zone environments. A new Chill Zone facility is being developed at Lewis Girls School for 11 – 14 year olds (max 100 places) due to open Spring 2014. **Total Places developed – maximum 150**
- 5 Holiday Activity clubs were supported, including support for **A minimum of 32 places were provided.**
- **Assisted Places** – the Assisted Places Scheme has far exceeded its original targets and as such additional support was required from another funding source. The positive outcomes from this scheme have reduced the need, in many cases, for subsequent statutory intervention.
- **Holiday Zone** – this club has gone from strength to strength and is used as a model of best practice. The club consistently has no vacancies for all holiday periods and we will be exploring possible expansion.

If not, please give a brief account of any specific barriers or difficulties encountered in delivering the proposed targets.

2. Funding in 2014/15

Local authorities are encouraged to identify and meet gaps in provision based on the results of their Childcare Sufficiency Assessments and Play Sufficiency Assessments.

Please show on the attached table how you propose to use this grant to address the Out of School childcare needs in your area, in line with Schedule 1 “The Purposes” in your grant offer letter.

Objectives should be specific and quantitative

Please provide details/information about:

- **the type of provision to be supported, for example After School Club/Holiday Club**
- **the type of support being given e.g. equipment/training/business support**
- **The numbers of settings being funded, number of childcare places in each setting**
- **Where applicable, when, and for how long, the setting is open**

Each Objective should be separately identified and costed, not merged with another

Any changes to your proposed spending plans should be agreed by the Welsh Government.

If you are proposing to fund local authority staff costs using Out of School Childcare Grant, please ensure that you provide:

- **details of the percentage of the time and cost relevant to the specific post that you are proposing to fund;**
- **details of any other sources of funding contributing to the cost of the post and the relevant proportion covered, and**
- **the job description.**

Proposals for the use of funding in 2014/15

Please provide in the table below a short summary of each activity that your Local Authority proposes to operate or support in 2014/15, using the Out of School Childcare Grant funding.

| Objective/Target | Cost | Proposed Outcome(s) |
|---|---------------|--|
| 1. Childcare Provision <ul style="list-style-type: none"> • After School Clubs | 12,500 | Development of 2 new ASC – supporting a minimum of 16 places each, providing opportunities for a minimum of 32 families to benefit. Business support provided through in-house Development Officers and financial support for equipment, rent and staffing. |
| 2. Childcare provision <ul style="list-style-type: none"> • Out of School Provision within Day Nurseries | 15,000 | 2 new developments supporting breakfast, wrap, After school and holiday clubs each supporting a minimum of 8 places for each club. Business support provided through in-house Development Officers and financial support for equipment, rent and staffing. |
| 3. Childcare Provision <ul style="list-style-type: none"> • Wrap Around Childcare | 15,000 | Development of 2 |

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| | | <p>new settings offering a minimum of 16 places each, providing opportunities for a minimum of 32 families to benefit. Business support provided through in-house Development Officers and financial support for equipment, rent and staffing.</p> |
| <p>4. Childcare Provision</p> <ul style="list-style-type: none"> • Childminders | 3,000 | <p>To develop greater flexibility amongst 6 childminders to offer childcare outside of the usual 7.30 a.m. – 6 p.m. weekdays. Each providing a potential 6 flexible places.</p> |
| <p>5. Childcare Provision</p> <ul style="list-style-type: none"> • 11 – 14's provision | 11,500 | <p>To extend the Chill Zone pilot at 1 comprehensive schools offering support to a minimum of 60 families with children in years 7 – 9. To develop one new Chill Zone in Welsh medium Secondary School. Business support provided through in-house Development Officers and financial support for equipment, rent and staffing.</p> |

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| 6. Childcare Provision <ul style="list-style-type: none"> • Holiday Childcare and Holiday Activity Clubs | 2,000 4,000 | <p>To support 4 holiday activity clubs for 8 – 14 year olds. These short-term clubs are community based and offer OOS Provision during the summer holidays for up to 4 weeks.</p> <p>To support a minimum of 2 Holiday Childcare Clubs for 16 places for under 8 year olds. Provision during the holidays for up to 4 weeks.</p> |
| 7. Assisted Places <ul style="list-style-type: none"> • Employ 100% Officer Time (Grade 7) | 26,866 | <p>To finance the Assisted Places Officer to deliver and monitor the programme. (Please see JD attached)</p> |
| 8. Assisted Places <ul style="list-style-type: none"> • Placements | 26,000 | <p>To support a minimum of 74 x 10 week placements for children with ‘emerging needs’ who are living in poverty to access quality childcare. Placements are time limited with SMART targets attached. Linking with the ISCAN (Integrated Services for Children with Additional Needs) Service to ensure Continuity.</p> |

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| 9. Sustainability <ul style="list-style-type: none"> • Holiday Childcare | 5,000 | To sustain the Holiday Zone Childcare Facility to give Holiday childcare access at an affordable rate. To offer 24 childcare places through all school holidays (except Christmas). Supports a minimum of 24 families who are at work. |
| 10. Training | 9, 820 | To deliver a minimum of 2 CPD courses and a Level 3 Award and Certificate in Playwork for 12 candidates to support quality delivery in OOS and Play provision. |
| Total | £128, 686 | |